



C:

"Hacia la excelencia en la calidad humana y calidad intelectual"

Instituto Tecnológico Superior de Zacapoaxtla
90-37
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2017 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 50,175,926.00 | 3,428,956.35 | 53,604,882.35 | 11,312,614.85 | 11,245,331.85 | 42,292,267.50 |
| DIRECCION GENERAL | 608,000.00 | 0.00 | 608,000.00 | 55,476.48 | 55,476.48 | 552,523.52 |
| SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS | 44,788,324.75 | 3,379,696.29 | 48,168,021.04 | 10,609,369.59 | 10,542,086.59 | 37,558,651.45 |
| DIRECCION DE VINCULACION | 659,189.76 | -2,500.00 | 656,689.76 | 49,601.75 | 49,601.75 | 607,088.01 |
| SUBDIRECCION DE PLANEACION | 657,200.00 | 0.00 | 657,200.00 | 17,302.00 | 17,302.00 | 639,898.00 |
| DIRECCION ACADEMICA | 3,463,211.49 | 51,760.06 | 3,514,971.55 | 580,865.03 | 580,865.03 | 2,934,106.52 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 268,700.03 | 3,000.00 | 271,700.03 | 105,619.23 | 105,619.23 | 166,080.80 |
| SUBDIRECCION DE PLANEACION | 78,000.00 | 3,000.00 | 81,000.00 | 51,000.00 | 51,000.00 | 30,000.00 |
| DIRECCION ACADEMICA | 190,700.03 | 0.00 | 190,700.03 | 54,619.23 | 54,619.23 | 136,080.80 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| | | | | | | 0.00 |
| III. Total de Egresos (III = I + II) | 50,444,626.03 | 3,431,956.35 | 53,876,582.38 | 11,418,234.08 | 11,350,951.08 | 42,458,348.30 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR